

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: ADSUL COLLEGE OF PHARMACY Code: PH5522 Stream: PH Year: 2026-27 Location: CHAS-NIMBLAK ROAD, CHAS, Ahmednagar, Nagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	72727	7273	80000
	Fee for Academic Year 2024-25	Ad-hoc	72723	7272	85000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 113512			
	C) Year of recognition by respective council Government :	2023			
3	Whether undertaking on stamp paper submitted reg. refund?		Y		

	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8311297	69261
4.1.2	Honarium Remuneration Paid to Visiting Faculty/Guest Lecturers.	180272	1502
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8491569	70763
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1556268	12969
4.2.1	a) Less income	0	
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10047837	83732
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (301435) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10047837	83732
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1004784	8373
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	461196	3843
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	780000	6500
4.4	Depreciation on other assets at approved rates -	66793	557
4.5	Total of (4.2.2.2 to 4.4)	12360610	103005
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota-DSY+Management/ Institutional+NRI+EWS+Transfer)=(40+65+0+0+0) (Excluding TFWS, J&K, and Repeaters)	105	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota-DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.) Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	103005	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	103005	
4.10	Development fee (10% of 4.9.1)	10301	
4.10.1	Total fee (4.9.1 + 4.10)	113306	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph D Holder - 14.29% - Add = 206 Research Publications in international journals & Patents - 0.11 per faculty per year - Add - 0 Placement of students - 0% - Add = 0	206	
4.10.3	Total Development Fee (4.10 + 4.10.2(10507)) or Limited 15% of Tuition Fee(4.9.1- (15451)) whichever is less.	10507	
4.10.4	Total Fee (4.9.1 + 4.10.3)	113512	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____ Principal ADSUL College of Pharmacy Chas, Ahilyanagar		

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